

Appendix D

Capital expenditure on major schemes to 30 June 2019 (where spend greater than £250k)	£000's
People	
Pentrehafod Comp School Remodelling	514
Resources	
Agile & Mobile programme (laptops and accessories)	323
Place	
Swansea Central (Arena)	1,733
Highways - carriageways & resurfacing	1,475
Disability Facilities Grants	566
HRA capital programme (including More Homes schemes)	5,384
Total scheme value where spend greater than £250k	9,995